

| 2024/25 - 2028/29 General Fund Capital Programme Growth Proposals | | | | | | | |
|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------------------|
| Directorate | Description of Proposal | 2024/25 £000 | 2025/26 £000 | 2026/27 £000 | 2027/28 £000 | 2028/29 £000 | Future Commitments £000 |
| Housing and Operations | | | | | | | |
| | 1 On-Street Pay & Display - Handheld computers for civil enforcement officers | 17.6 | - | - | - | - | - |
| | 2 To replace old unreliable aging GM equipment with new to help reduce down time and additional repair costs, The items required will also enable better productivity due to the following reasons : gang mowing item will be wider than the current system, so mowing will be quicker and use less fuel, <ul style="list-style-type: none"> •The rotary system will also prevent the tractor drivers from having to adjust the cylinders head each time they mow different terrains. The cost of repairs will be less a replacement blades are 50% cheaper than the cylinder equivalents. •The rotary gang mowers can cut long or short grass, where as the current gang mowers can only cut short (regularly cut) grass, this will allow the team to potentially alter grass cutting regimes if we wanted to reduce the frequency. •The Kubota's due to their updated technology will be more reliable and more fuel efficient and compared to the existing mowers but primarily the key reason is the current fleet are old and becoming unreliable. • The large stump grinder will save time and improve productivity and will enable the arbor team to deal with the Hawkinge large conifer removal programme. •The grinder could potentially be hired out to other neighbouring councils •The tractor mounted hedge cutting arm will reduce the amount of hand cutting that we current adopted again vastly improving efficiency and also reduce vibration issues re the hand held devices. 3 x | 226 | - | - | - | - | - |
| | Kabota F251 Ride on mower 90,000 1 x The Trimax Pegasus S4 26,000 1 x Tracked Stump Grinder 30,000 1 x Tractor mounted Hedge Flail 40,000 1 x Excavator for the burials team 40,000 | | | | | | |
| Place | | | | | | | |
| | 3 FOLCA 2 - The project aims to convert the Art Deco landmark on Sandgate Road into a new facility intended to 'stimulate Folkestone town centre, attract further investment and bring new uses subject to their viability.' | - | 5,000 | 5,000 | - | - | - |
| | 4 Leisure Services/Centre | - | - | 500 | 500 | 12,500 | 12,500 |
| Corporate Services | | | | | | | |
| | 5 ICT Services including PC Replacement | 55 | 55 | 55 | 55 | 55 | - |
| | 6 Financial Services Management Systems | 250 | 250 | - | - | - | - |
| | Council General Fund Capital Growth Proposals | 549 | 5,305 | 5,555 | 555 | 12,555 | 12,500 |